

Wellman-Union CISD
Regular Board Meeting
June 10, 2024
7:00 p.m.

PRESENT: James Harlan, President; Barrett Brown, Vice-President; Ed Rodriguez, Secretary; Ryan Dill, Aaron Martin, Jace Moore, Gabe Neill, Bridget Brown, Principal; John York, Principal and Nate Wheeler, Superintendent.

GUEST PRESENT: Timothy Tatsch

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Federal Fund Report was given at 7:08p.m.

No Action Required

Principal Reports were given.

No Action Required

Athletic Director Report was given.

No Action Required

Superintendent Report was given.

No Action Required

Motion by Aaron Martin second by Gabe Neill to approve payment of Current Bills.

Motion Carried 7 – 0

Motion by Barrett Brown second by Jace Moore to approve minutes from previous meeting on May 06, 2024.

Motion Carried 7 – 0

Motion by Barrett Brown second by Ryan Dill to approve Board Operating Procedures.

Motion Carried 7 – 0

Motion by Ryan Dill second by Jace Moore to approve Cafeteria Prices for 2024-2025 school year.

Motion Carried 7 – 0

Motion by Ed Rodriguez second by Jace Moore to approve Property Casualty Insurance.

Motion Carried 7 – 0

Motion by Gabe Neill second by Barrett Brown to approve revisions to the 2024-2025 school year Calendar.
(Spring Break)

Motion Carried 7 – 0

Motion by Ed Rodriguez second by Aaron Martin to approve revisions to the 2024-2025 school year Stipend List.

Motion Carried 7 – 0

Motion by Gabe Neill second by Ryan Dill to approve purchases over \$10,000.00.

Motion Carried 7 – 0

In Accordance with Government Code 551.074 the Board went to Executive Session at 8:53 p.m. Executive Session ended at 9:13 p.m. (Personnel)

Motion by Gabe Neill second by Ryan Dill to adjourn.

Motion Carried 7 – 0

The next Board Meeting is set for August 05, 2024 at 7:00 p.m.

The president declared the meeting adjourned.

Signed:  _____, President

 _____, Secretary

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June 2024 Bill List

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj,So-Org-Prog	Invoice Nbr	Typ Cd	Reason	Amount	EFT
017724	05-03-2024	03350	BLAZING BOUNCERS	WELLMAN SCHOOL	017724 199-11-6412.EL-001-411000		D	2ND&3RD GRADE FIELD T	195.00	N
017725	05-01-2024	04239	CORNELIUS BRAUN	WELLMAN SCHOOL	017725 199-51-6319.18-001-499000		D	METAL SHED FOR 604 LY	2,200.00	N
017726	05-01-2024	04238	KARISA LONGORIA		017726 240-00-5751.00-000-400000		D	MEAL REIMBURSEMENT	13.50	N
017727	05-06-2024	02094	MAIN EVENT ENTERTA	WELLMAN SCHOOL	017727 199-36-6411.00-001-499000		D	HS UIL FIELD TRIP	19.47	N
				WELLMAN SCHOOL	017727 199-36-6412.00-001-499000		D	HS UIL FIELD TRIP	698.25	N
Check 017727 Total:									717.72	
017728	05-07-2024	02094	MAIN EVENT ENTERTA	WELLMAN SCHOOL	017728 199-36-6411.00-001-499000		D	JH UIL FIELD TRIP	51.45	N
				WELLMAN SCHOOL	017728 199-36-6412.00-001-499000		D	JH UIL FIELD TRIP	898.25	N
Check 017728 Total:									949.70	
017729	05-08-2024	02814	READY, SET, GO	WELLMAN SCHOOL	017729 199-11-6412.EL-001-411000		D	PK/K FIELD TRIP	190.00	N
017730	05-08-2024	03350	BLAZING BOUNCERS	WELLMAN SCHOOL	017730 199-11-6412.EL-001-411000		D	1ST GRADE FIELD TRIP	140.00	N
017731	05-09-2024	02094	MAIN EVENT ENTERTA	WELLMAN SCHOOL	017731 199-11-6412.EL-001-411000		D	4TH/5TH GRADE FIELD	977.55	N
017732	05-06-2024	03063	TERRY COUNTY TAX A	WELLMAN SCHOOL	017732 199-51-6499.00-001-499000		D	2008 FORD F-150	7.50	N
017733	05-06-2024	04173	CENGAGE LEARNING	WELLMAN SCHOOL	017733 199-11-8321.DC-001-438000		D	DUAL CREDIT ONLINE	28.99	N
017734	05-13-2024	03299	THE PLAZA RESTAUR	WELLMAN SCHOOL	017734 199-36-6499.47-001-499000		D	HS ATHLETIC BANQUET	2,126.40	N
017735	05-14-2024	02287	SOUTH PLAINS LANES	WELLMAN SCHOOL	017735 199-36-6411.00-001-499000		D	ELEM. UIL FIELD TRIP	33.48	N
				WELLMAN SCHOOL	017735 199-36-6412.00-001-499000		D	ELEM. UIL FIELD TRIP	388.08	N
Check 017735 Total:									421.54	
017736	05-29-2024	04244	ABBY FROESSE		017736 240-00-5751.00-000-400000		D	LUNCH REIMBURSEMENT	88.90	N
017737	05-29-2024	04245	MANUEL MACIAS		017737 240-00-5751.00-000-400000		D	LUNCH REIMBURSEMENT	143.20	N
017738	05-29-2024	04246	LUCIA RAMIREZ		017738 240-00-5751.00-000-400000		D	LUNCH REIMBURSEMENT	58.30	N
036885	05-20-2024	02459	AD VENTURE MARKET	INDIRECT COSTS	050710 2019-7878 199-41-6299.00-750-499000		C	TOWN TALK MEDIA PACK	175.00	N
036886	05-20-2024	03799	AIRGAS, INC.	WELLMAN SCHOOL	513243 5507773326 199-11-6399.01-001-422000		C	AIRGAS LEASE	83.36	N
6887	05-20-2024	03975	AMAZON CAPITAL SER	WELLMAN SCHOOL	007781 13X4-PW36-7YGK 199-11-6399.47-001-411000		C	AR Rewards	366.44	N
				WELLMAN SCHOOL	007765 1TJK-DYXR-L1MD 199-23-6399.00-001-499000		C	Foyor/Fire file Cabinet -Rosl	2,463.23	N

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check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				UNDISTRIBUTED O	050703	1TPL-3KHY-HH9C	C	BUS BARN SUPPLIES	29.76	N
						199-34-6319.00-999-499000				
				SUPERINTENDENT	007780	1QT7-LN6W-	C	READING MATERIAL	18.70	N
						199-41-6329.00-701-499000				
				SUPERINTENDENT	007782	1JRG-KRKY-VLC4	C	Reading Material	19.94	N
						199-41-6329.00-701-499000				
				INDIRECT COSTS	513241	1C9K-CQ34-7TFP	C	OFFICE SUPPLIES	57.63	N
						199-41-6399.00-750-499000				
				INDIRECT COSTS	007765	1TJK-DYXR-L1MD	C	Foyer/Fire file Cabinet -Rosl	427.22	N
						199-41-6649.00-750-499000				
				INDIRECT COSTS	007765	1Y4F-TG4P-3MCL	C	Foyer/Fire file Cabinet -Rosl	129.99	N
						199-41-6649.00-750-499000				
				WELLMAN SCHOOL	050703	1DKV-L666-H6RQ	C	OUTSIDE BULLETIN BOAR	395.99	N
						199-51-6319.16-001-499000				
				WELLMAN SCHOOL	050703	1C76-7NF7-66Y7	C	GROUNDS MAINT	26.92	N
						199-51-6319.17-001-499000				
				WELLMAN SCHOOL	050801	1DDN-X1PF-Q11J	C	WATER TRANSFER PUMP	94.99	N
						199-51-6319.17-001-499000				
				WELLMAN SCHOOL	050801	1X66-MXK6-1QPF	C	BATTERY BACKPACK SPR	94.99	N
						199-51-6319.17-001-499000				
								Check 036887 Total:	4,125.80	
036888	05-20-2024	00185	ATMOS ENERGY	WELLMAN SCHOOL	050706	3045763707	C	APRIL BILLING	23.35	N
						199-51-6259.19-001-499000				
				WELLMAN SCHOOL	050706	4035704226	C	APRIL BILLING	37.43	N
						199-51-6259.19-001-499000				
				WELLMAN SCHOOL	050706	3045715705	C	APRIL BILLING	26.49	N
						199-51-6259.19-001-499000				
				WELLMAN SCHOOL	050706	3056673178	C	APRIL BILLING	24.92	N
						199-51-6259.19-001-499000				
				WELLMAN SCHOOL	050706	3006093942	C	MAY BILLING	194.31	N
						199-51-6259.19-001-499000				
				WELLMAN SCHOOL	050706	4045515484	C	MAY BILLING	228.73	N
						199-51-6259.19-001-499000				
								Check 036888 Total:	535.23	
036889	05-20-2024	04098	AVERY'S AWARDS	WELLMAN SCHOOL	515243	3369	C	SUPPLIES	324.78	N
						199-11-6399.00-001-499000				
036890	05-20-2024	00038	BALCO SYSTEMS, INC.	WELLMAN SCHOOL	050802	28854	C	FIRE ALARM SYSTEM	177.00	N
						199-51-6249.16-001-499000				
036891	05-20-2024	04165	BUG TECH	WELLMAN SCHOOL	050708	272360603	C	BEE REMOVAL	150.00	N
						199-51-6249.17-001-499000				
036892	05-20-2024	00111	CARDINALS SPORT CE	WELLMAN SCHOOL	007779	06-77691	C	Elementary Field Day	315.00	N
						199-11-6399.EL-001-411000				
036893	05-20-2024	00568	CITY OF BROWNFIELD	WELLMAN SCHOOL	050713	22011	C	LANDFILL	31.50	N
						199-51-6259.18-001-499000				
036894	05-20-2024	01805	COMPUTER TRANSITI	WELLMAN SCHOOL	050704	233997PROT	C	SERVER MAINT CONTRAC	733.00	N
						199-11-6249.12-001-411000				
				WELLMAN SCHOOL	007726	234644	C	Security Server	17,921.67	N
						429-52-8639.16-001-399000				
								Check 036894 Total:	18,654.67	

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036895	05-20-2024	00408	CURRICULUM ASSOCI	WELLMAN SCHOOL	007769	90815538	C	6-8 RLA Instruction	1,215.50	N
					255-11-6399.00-001-411000					
036896	05-20-2024	00193	DEPARTMENT OF PUB	INDIRECT COSTS	050707	CRS202403282669	C	BACKGROUND CHECK	3.00	N
					199-41-6299.00-750-499000					
036897	05-20-2024	03416	ENTEC SOLUTIONS LL	WELLMAN SCHOOL	516244	6083	C	YEARLY DOOR CLOUD SU	2,304.00	N
					199-51-6249.16-001-499000					
				WELLMAN SCHOOL	050702	6027	C	BUILDING MAINT	250.00	N
					199-51-6249.16-001-499000					
								Check 036897 Total:	2,554.00	
036898	05-20-2024	03583	EWELL EDUCATIONAL	WELLMAN SCHOOL	007749		C	AG ED TRACKER	210.00	N
					199-11-6399.00-001-422000					
				WELLMAN SCHOOL	050718	843-16875	C	STATE AREA CDEs	50.00	N
					199-36-6412.01-001-422000					
				WELLMAN SCHOOL	050718	843-18179	C	STATE CDEs	60.00	N
					199-36-6412.01-001-422000					
				WELLMAN SCHOOL	050718	843-18482	C	AREA CDEs	100.00	N
					199-36-6412.01-001-422000					
								Check 036898 Total:	420.00	
036899	05-20-2024	01936	HIGGINBOTHAM BROS	UNDISTRIBUTED O	050701	45947	C	BUS BARN SUPPLIES	31.32	N
					199-34-6319.00-999-499000					
				UNDISTRIBUTED O	050701	46191	C	BUS BARN SUPPLIES	30.36	N
					199-34-6319.00-999-499000					
				WELLMAN SCHOOL	050701	46284	C	GROUNDS MAINT	32.35	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050701	46098	C	GROUNDS MAINT	9.78	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050701	46217	C	GROUNDS MAINT	91.92	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050701	45876	C	GROUNDS MAINT	6.96	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050701	45947	C	GROUNDS MAINT	24.98	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050701	46316	C	GROUNDS MAINT	9.99	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050701	46191	C	GROUNDS MAINT	25.99	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050701	46132	C	GROUNDS MAINT - BIG W	37.99	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050701	45772	C	HOUSE MAINT	87.93	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050701	46341	C	HOUSE MAINT	48.95	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050701	46316	C	HOUSE MAINT	39.97	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050701	45893	C	HOUSE MAINT	43.98	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050701	46191	C	HOUSE MAINT	62.99	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050701	45919	C	HOUSE MAINT	188.34	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050701	46284	C	HOUSE MAINT	140.44	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050701	45843	C	HOUSE MAINT	109.67	N
					199-51-6319.18-001-499000					

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				WELLMAN SCHOOL	050701	46250	C	HOUSE MAINT	107.94	N
					199-51-6319.18-001-499000					
								Check 036899 Total:	1,131.85	
036900	05-20-2024	00262	HIGHLAND OFFICE EQ	WELLMAN SCHOOL	513244	243713	C	COPIER	907.20	N
					199-11-6269.00-001-411000					
				WELLMAN SCHOOL	513244	243713	C	COPIER	50.40	N
					199-23-6269.00-001-499000					
				INDIRECT COSTS	513244	243713	C	COPIER	50.40	N
					199-41-6269.00-750-499000					
								Check 036900 Total:	1,008.00	
036901	05-20-2024	01969	LABATT FOOD SERVIC	WELLMAN SCHOOL	050711	453560	C	APRIL BILLING	11,490.45	N
					240-35-6341.00-001-499000					
				WELLMAN SCHOOL	050711	453560	C	APRIL BILLING	355.79	N
					240-35-6342.00-001-499000					
								Check 036901 Total:	11,846.24	
036902	05-20-2024	02792	LEGEND INSURANCE	WELLMAN SCHOOL	516243	983-2024	C	STUDENT INSURANCE	583.03	N
					199-36-6429.00-001-499000					
036903	05-20-2024	03843	JCM SERVICES	WELLMAN SCHOOL	516245	2076	C	SENIOR CPR TRAINING	780.00	N
					199-11-6299.00-001-411000					
036904	05-20-2024	00874	MAIN STREET HARDW	WELLMAN SCHOOL	050717	A176355	C	GROUNDS MAINT	85.94	N
					199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050717	A176759	C	HOUSE MAINT	40.40	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050717	A175827	C	HOUSE MAINT	154.97	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050717	A176092	C	603 TERRY WATER HEATE	649.88	N
					199-51-6319.18-001-499000					
				WELLMAN SCHOOL	050717	A175889	C	SUPT HOUSE - WATER HE	592.98	N
					199-51-6319.18-001-499000					
								Check 036904 Total:	1,524.27	
036905	05-20-2024	00080	NAPA AUTO PARTS	UNDISTRIBUTED O	050712	452371	C	OIL	55.92	N
					199-34-6311.00-999-499000					
				UNDISTRIBUTED O	050712	451867	C	BUS SUPPLIES	11.69	N
					199-34-6319.00-999-499000					
				WELLMAN SCHOOL	050712	451298	C	OIL	165.36	N
					199-36-6311.01-001-422000					
				WELLMAN SCHOOL	050712	451298	C	OIL FILTER	35.03	N
					199-36-6319.01-001-422000					
				WELLMAN SCHOOL	050712	451693	C	BUILDING MAINT	19.98	N
					199-51-6319.16-001-499000					
								Check 036905 Total:	287.98	
036906	05-20-2024	00102	NASSP	WELLMAN SCHOOL	050705	9001781382	C	NHS DUES	385.00	N
					199-11-6495.00-001-411000					
036907	05-20-2024	04125	UNIVERSAL FIDELITY	WELLMAN SCHOOL	516242	983-2024	C	STUDENT INSURANCE	9,870.00	N
					199-36-6429.00-001-499000					
036908	05-20-2024	03628	POKA LAMBRO TELEC	WELLMAN SCHOOL	513242	2635000	C	MAY BILLING	571.20	N
					199-51-6259.21-001-499000					

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036909	05-20-2024	04141	QUARLES PETROLEU	WELLMAN SCHOOL	050719	CT-1848483	C	FUEL	53.59	N
				UNDISTRIBUTED O	050719	CT-1848483	C	FUEL	1,799.75	N
				WELLMAN SCHOOL	050719	CT-1848483	C	FUEL	524.53	N
				WELLMAN SCHOOL	050719	CT-1848483	C	FUEL	228.08	N
				WELLMAN SCHOOL	050719	CT-1848483	C	FUEL	295.21	N
				WELLMAN SCHOOL	060719	CT-1848483	C	FUEL	219.95	N
					199-23-6311.00-001-499000					
					199-34-6311.00-999-499000					
					199-36-6311.00-001-491000					
					199-36-6311.00-001-499000					
					199-36-6311.01-001-422000					
					199-51-6311.00-001-499000					
								Check 036909 Total:	3,121.11	
036910	05-20-2024	00466	QUILL CORPORATION	SUPERINTENDENT	007770	38414555	C	Office	893.98	N
				INDIRECT COSTS	007770	38414555	C	Office	223.91	N
					199-41-6399.12-701-499000					
					199-53-6399.12-750-499000					
								Check 036910 Total:	1,117.89	
036911	05-20-2024	03827	Sports Automallon	WELLMAN SCHOOL	007713	119443	C	TRACK SUPPLIES	215.00	N
					199-36-6399.33-001-491000					
036912	05-20-2024	04240	TAHER, INC	WELLMAN SCHOOL	050720	0069046-IN	C	DAEP MEALS	20.45	N
					199-11-6499.00-001-411000					
036913	05-20-2024	00604	TERRY COUNTY TRAC	WELLMAN SCHOOL	050714	122153	C	GROUNDS MAINT	270.60	N
					199-51-6319.17-001-499000					
036914	05-20-2024	03632	TEXAS AG PLUS, LLC	WELLMAN SCHOOL	050803	107102	C	GROUNDS MAINT - WELL	53.57	N
				WELLMAN SCHOOL	050803	106465	C	GROUNDS MAINT - SHUT	618.50	N
					199-51-6319.17-001-499000					
								Check 036914 Total:	672.07	
036915	05-20-2024	02963	The College Board	WELLMAN SCHOOL	516241	P2412799451	C	PSAT Testing 10TH	58.90	N
				WELLMAN SCHOOL	516241	P2412799461	C	PSAT Testing 8TH/9TH	119.08	N
					199-11-6339.00-001-411000					
					199-11-6339.00-001-411000					
								Check 036915 Total:	177.98	
036916	05-20-2024	00796	WAGNER SUPPLY CO	WELLMAN SCHOOL	515241	L080421-02	C	JANITORIAL SUPPLIES	17.88	N
				WELLMAN SCHOOL	513245	L082392	C	JANITORIAL/FLOOR SUPP	5,045.08	N
				WELLMAN SCHOOL	050715	L081690	C	JANITORIAL SUPPLIES	330.38	N
				WELLMAN SCHOOL	050715	L082036	C	JANITORIAL SUPPLIES	297.95	N
				WELLMAN SCHOOL	050715	F009702	C	FINANCE CHARGE	5.35	N
				WELLMAN SCHOOL	050715	L081691	C	MAINT SUPPLIES	150.56	N
				WELLMAN SCHOOL	513245	L082386	C	MAINT. SUPPLIES	155.67	N
					240-35-6319.00-001-499000					
					240-35-6319.00-001-499000					
								Check 036916 Total:	6,002.87	

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036917	05-20-2024	00676	CITY OF WELLMAN	WELLMAN SCHOOL	050709	54	C	MAY BILLING	210.00	N
				WELLMAN SCHOOL	199-51-6259.18-001-499000					
				WELLMAN SCHOOL	050709	73	C	MAY BILLING	1,608.11	N
				WELLMAN SCHOOL	199-51-6259.18-001-499000					
				WELLMAN SCHOOL	050709	75	C	MAY BILLING	646.13	N
				WELLMAN SCHOOL	199-51-6259.18-001-499000					
				WELLMAN SCHOOL	050709	138	C	MAY BILLING	293.27	N
				WELLMAN SCHOOL	199-51-6259.18-001-499000					
				WELLMAN SCHOOL	050709	65	C	MAY BILLING	255.35	N
				WELLMAN SCHOOL	199-51-6259.18-001-499000					
				WELLMAN SCHOOL	050709	77	C	MAY BILLING	263.90	N
				WELLMAN SCHOOL	199-51-6259.18-001-499000					
								Check 036917 Total:	3,276.76	
036918	05-20-2024	04025	WELLMAN FARM SUPP	WELLMAN SCHOOL	050716	18768	C	GROUNDS MAINT - LITTLE	992.76	N
				WELLMAN SCHOOL	199-51-6249.17-001-499000					
				WELLMAN SCHOOL	060716	18954	C	GROUNDS MAINT	28.20	N
				WELLMAN SCHOOL	199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050716	18952	C	GROUNDS MAINT	96.51	N
				WELLMAN SCHOOL	199-51-6319.17-001-499000					
				WELLMAN SCHOOL	050716	18001	C	GROUNDS MAINT	40.82	N
				WELLMAN SCHOOL	199-51-6319.17-001-499000					
								Check 036918 Total:	1,158.29	
036919	05-20-2024	00564	XCEL ENERGY	WELLMAN SCHOOL	515242	876576026	C	MAY BILLING	60.73	N
				WELLMAN SCHOOL	199-51-6259.20-001-499000					
				WELLMAN SCHOOL	515242	876657969	C	MAY BILLING	3,191.63	N
				WELLMAN SCHOOL	199-51-6259.20-001-499000					
								Check 036919 Total:	3,252.36	
036920	05-30-2024	04242	Agriculture Teachers As	WELLMAN SCHOOL	007787	86199	C	Ag training	330.00	N
				WELLMAN SCHOOL	199-13-6411.01-001-422000					
036921	05-30-2024	03975	AMAZON CAPITAL SER	WELLMAN SCHOOL	530241	1N1Y-GG9K-1LLQ	C	GLOVES	43.35	N
				WELLMAN SCHOOL	199-51-6319.17-001-499000					
				WELLMAN SCHOOL	007789	1DH4-WQ6K-JPQK	C	MEMORIAL BENCH	408.42	N
				WELLMAN SCHOOL	199-51-6319.17-001-499000					
				WELLMAN SCHOOL	530241	16FM-94DQ-7LKX	C	HOUSE MAINT	85.30	N
				WELLMAN SCHOOL	199-51-6319.18-001-499000					
				WELLMAN SCHOOL	530241	1C9G-9RFD-YL1F	C	HOUSE MAINT	39.97	N
				WELLMAN SCHOOL	199-51-6319.18-001-499000					
				INDIRECT COSTS	530241	1YC7-PPYD-1JKM	C	OFFICE SUPPLIES	15.69	N
				WELLMAN SCHOOL	199-53-6399.00-750-499000					
				WELLMAN SCHOOL	530241	14Q9-FJQJ-HTLJ	C	CART WHEELS	87.54	N
				WELLMAN SCHOOL	240-35-6319.00-001-499000					
								Check 036921 Total:	680.27	
036922	05-30-2024	00185	ATMOS ENERGY	WELLMAN SCHOOL	530242	4012255095	C	MAY BILLING	745.50	N
				WELLMAN SCHOOL	199-51-6259.19-001-499000					
036923	05-30-2024	00040	BALFOUR COMPANY	WELLMAN SCHOOL	530243	1487662	C	DIPLOMAS	277.92	N
				WELLMAN SCHOOL	199-11-6399.HS-001-411000					
036924	05-30-2024	01605	COMPUTER TRANSITI	WELLMAN SCHOOL	530244	234708	C	SAFETY SERVER - PO 772	85.00	N
				WELLMAN SCHOOL	429-52-6639.16-001-399000					
				WELLMAN SCHOOL	530244	234707	C	SAFETY SERVER - PO 772	2,075.00	N
				WELLMAN SCHOOL	429-52-6639.16-001-399000					
				WELLMAN SCHOOL	530244	234709	C	SAFETY SERVER - PO 772	1,861.68	N
				WELLMAN SCHOOL	429-52-6639.16-001-399000					

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Check 036924 Total:								4,021.68		
036925	05-30-2024	00177	EDUCATION SERVICE	WELLMAN SCHOOL	530245	058743	C	WIDE AREA NETWORK	152.11	N
					199-11-6239.12-001-411000					
				WELLMAN SCHOOL	530245	058704	C	INTERNET ACCESS FEE	1,231.80	N
					199-11-6239.12-001-411000					
Check 036925 Total:								1,383.91		
036926	05-30-2024	04225	CHRISTINA PENNER	WELLMAN SCHOOL	530246	1001	C	HOUSE CLEANING - 602 L	200.00	N
					199-51-6249.18-001-499000					
				WELLMAN SCHOOL	530246	1001	C	HOUSE CLEANING - 604 L	275.00	N
					199-51-6249.18-001-499000					
Check 036926 Total:								475.00		
036927	05-30-2024	03917	PROCHEM	WELLMAN SCHOOL	007785	808780	C	Grounds Maint.	1,583.46	N
					199-51-6319.17-001-499000					
036928	05-30-2024	00146	SPECS REFRIGERATI	WELLMAN SCHOOL	530247	23281	C	WALK IN COOLER MAINT.	502.43	N
					199-51-6249.16-001-499000					
036929	05-30-2024	01345	SUNDOWN ISD	WELLMAN SCHOOL	530248	2024-0410	C	AREA TRACK MEET	319.73	N
					199-36-6499.00-001-491000					
036930	05-30-2024	01343	UNDERWOOD LAW FIRSCHOOL BOARD		530249	437118	C	LEGAL SERVICES	1,682.50	N
					199-41-6211.00-702-499000					
036931	05-30-2024	00647	UNITED SUPERMARKE	WELLMAN SCHOOL	053010	536240514002094	C	NHS & 5TH GRADE RECEP	30.45	N
					199-11-6499.00-001-411000					
				WELLMAN SCHOOL	053010	536240506001048	C	TEACHER APPRECIATION	61.49	N
					199-11-6499.00-001-411000					
				WELLMAN SCHOOL	053010	536240512004002	C	NHS & 5TH GRADE RECEP	59.90	N
					199-11-6499.00-001-411000					
Check 036931 Total:								151.84		
036932	05-30-2024	00796	WAGNER SUPPLY CO	WELLMAN SCHOOL	053011	L082643-01	C	JANITORIAL SUPPLIES	183.12	N
					199-51-6319.15-001-499000					
				WELLMAN SCHOOL	053011	L082643	C	JANITORIAL SUPPLIES	190.23	N
					199-51-6319.15-001-499000					
				WELLMAN SCHOOL	053011	L082386-01	C	MAINT SUPPLIES	64.81	N
					240-35-6319.00-001-499000					
Check 036932 Total:								438.16		
036933	05-30-2024	01604	WALMART COMMUNIT	WELLMAN SCHOOL	053012		C	AR PRIZES	214.89	N
					199-11-6399.47-001-411000					
036934	05-30-2024	00564	XCEL ENERGY	WELLMAN SCHOOL	053013	877108260	C	MAY BILLING	191.70	N
					199-51-6259.20-001-499000					
051424	05-14-2024	00890	CLAIMS ADMINISTRATI	WELLMAN SCHOOL	051424		D	WORKERS COMP	33.00	N
					199-51-6299.00-001-499000					
515244	05-15-2024	00812	MASTERCARD	WELLMAN SCHOOL	515244		D	Classroom Supplies	81.30	N
					199-11-6399.01-001-422000					
				WELLMAN SCHOOL	515244		D	Classroom Supplies	422.90	N
					199-11-6399.01-001-422000					
				WELLMAN SCHOOL	515244		D	AR PRIZES	80.00	N
					199-11-6399.47-001-411000					
				WELLMAN SCHOOL	515244		D	NHS CLASSIC CERTIFICAT	22.99	N
					199-11-6399.47-001-411000					
				WELLMAN SCHOOL	515244		D	Supplies	50.99	N
					199-11-6399.EL-001-411000					

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				WELLMAN SCHOOL	515244		D	TEXAS TECH COLLEGE VI	23.07	N
					199-11-6411.HS-001-411000					
				WELLMAN SCHOOL	515244		D	ESC17 SENIOR EVENT ME	34.70	N
					199-11-6411.HS-001-411000					
				WELLMAN SCHOOL	515244		D	SPC GRADUATION MEALS	58.94	N
					199-11-6411.HS-001-411000					
				WELLMAN SCHOOL	515244		D	SPC GRADUATION MEALS	29.47	N
					199-11-6412.HS-001-411000					
				WELLMAN SCHOOL	515244		D	ESC17 SENIOR EVENT ME	104.09	N
					199-11-6412.HS-001-411000					
				WELLMAN SCHOOL	515244		D	TEXAS TECH COLLEGE VI	426.70	N
					199-11-6412.HS-001-411000					
				WELLMAN SCHOOL	515244		D	CLASSROOM CHAIRS	817.20	N
					199-11-6649.00-001-499000					
				WELLMAN SCHOOL	515244		D	ADMIN MEAL	17.27	N
					199-21-6411.00-001-499000					
				WELLMAN SCHOOL	515244		D	ADMIN PROF. LUNCH	30.46	N
					199-21-6499.00-001-499000					
				WELLMAN SCHOOL	515244		D	ADMIN LUNCH	22.48	N
					199-21-6499.00-001-499000					
				WELLMAN SCHOOL	515244		D	ADMIN MEAL	34.56	N
					199-23-6411.EL-001-499000					
				WELLMAN SCHOOL	515244		D	JH UIL FIELD TRIP LUNCH	11.88	N
					199-23-6411.HS-001-499000					
				WELLMAN SCHOOL	515244		D	ADMIN LUNCH	22.48	N
					199-23-6499.00-001-499000					
				WELLMAN SCHOOL	515244		D	ADMIN PROF. LUNCH	45.69	N
					199-23-6499.00-001-499000					
				WELLMAN SCHOOL	515244		D	ADMIN MEAL	17.28	N
					199-31-6411.00-001-430000					
				WELLMAN SCHOOL	515244		D	ADMIN LUNCH	11.24	N
					199-31-6499.00-001-430000					
				WELLMAN SCHOOL	515244		D	ADMIN PROF. LUNCH	15.23	N
					199-33-6499.00-001-499000					
				WELLMAN SCHOOL	515244		D	NHS MEMBERSHIP PIN/CA	146.17	N
					199-36-6399.47-001-499000					
				WELLMAN SCHOOL	515244		D	REGIONAL UIL MEALS	59.70	N
					199-36-6411.00-001-499000					
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	14.09	N
					199-36-6411.01-001-422000					
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	14.25	N
					199-36-6411.01-001-422000					
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	17.38	N
					199-36-6411.01-001-422000					
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	42.44	N
					199-36-6411.01-001-422000					
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	30.87	N
					199-36-6411.01-001-422000					
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE TR	116.10	N
					199-36-6411.01-001-422000					
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE TR	137.68	N
					199-36-6411.01-001-422000					
				WELLMAN SCHOOL	515244		D	REGIONAL TRACK MEALS	31.06	N
					199-36-6411.33-001-491000					

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				WELLMAN SCHOOL	515244		D	REGIONAL TRACK MEALS	68.53	N
						199-36-6411.33-001-491000				
				WELLMAN SCHOOL	515244		D	REGIONAL TRACK MEALS	47.54	N
						199-36-6411.33-001-491000				
				WELLMAN SCHOOL	515244		D	REGIONAL TRACK MEALS	32.64	N
						199-36-6411.33-001-491000				
				WELLMAN SCHOOL	515244		D	TENNIS MEALS	12.25	N
						199-36-6411.39-001-491000				
				WELLMAN SCHOOL	515244		D	TENNIS MEALS	8.30	N
						199-36-6411.39-001-491000				
				WELLMAN SCHOOL	515244		D	TENNIS MEALS	21.85	N
						199-36-6411.39-001-491000				
				WELLMAN SCHOOL	515244		D	REGIONAL UIL MEALS	139.30	N
						199-36-6412.00-001-499000				
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	28.07	N
						199-36-6412.01-001-422000				
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	46.31	N
						199-36-6412.01-001-422000				
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	21.38	N
						199-36-6412.01-001-422000				
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE M	63.65	N
						199-36-6412.01-001-422000				
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE TR	116.10	N
						199-36-6412.01-001-422000				
				WELLMAN SCHOOL	515244		D	STATE FLORICULTURE TR	206.51	N
						199-36-6412.01-001-422000				
				WELLMAN SCHOOL	515244		D	REGIONAL TRACK MEALS	206.01	N
						199-36-6412.33-001-491000				
				WELLMAN SCHOOL	515244		D	REGIONAL TRACK MEALS	188.47	N
						199-36-6412.33-001-491000				
				WELLMAN SCHOOL	515244		D	REGIONAL TRACK MEALS	119.70	N
						199-36-6412.33-001-491000				
				WELLMAN SCHOOL	515244		D	REGIONAL TRACK MEALS	100.94	N
						199-36-6412.33-001-491000				
				WELLMAN SCHOOL	515244		D	TENNIS MEALS	33.18	N
						199-36-6412.39-001-491000				
				WELLMAN SCHOOL	515244		D	TENNIS MEALS	61.22	N
						199-36-6412.39-001-491000				
				WELLMAN SCHOOL	515244		D	TENNIS MEALS	196.65	N
						199-36-6412.39-001-491000				
				SUPERINTENDENT	515244		D	ADMIN MEAL	17.28	N
						199-41-6411.00-701-499000				
				SUPERINTENDENT	515244		D	SUPT LUNCH	38.45	N
						199-41-6411.00-701-499000				
				SUPERINTENDENT	515244		D	SUPT LUNCH	14.71	N
						199-41-6411.00-701-499000				
				SUPERINTENDENT	515244		D	SUPT LUNCH - 2 MEALS	41.91	N
						199-41-6411.00-701-499000				
				SUPERINTENDENT	515244		D	SUPT LUNCH	12.98	N
						199-41-6411.00-701-499000				
				SUPERINTENDENT	515244		D	ADMIN LUNCH	11.24	N
						199-41-6499.00-701-499000				
				SUPERINTENDENT	515244		D	ADMIN PROF. LUNCH	30.46	N
						199-41-6499.00-701-499000				

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			SCHOOL BOARD		515244		D	BOARD MEAL	156.88	N
					199-41-6499.00-702-499000					
			WELLMAN SCHOOL		515244		D	HOUSE MAINT - 604 LYNN	773.00	N
					199-51-6319.18-001-499000					
			WELLMAN SCHOOL		515244		D	HOUSE MAINT - 604 LYNN	182.25	N
					199-51-6319.18-001-499000					
			WELLMAN SCHOOL		515244		D	HOUSE MAINT - 604 LYNN	609.37	N
					199-51-6319.18-001-499000					
			WELLMAN SCHOOL		515244		D	HOUSE MAINT - 604 LYNN	716.40	N
					199-51-6319.18-001-499000					
			INDIRECT COSTS		515244		D	OFFICE SUPPLIES	23.90	N
					199-53-6399.00-750-499000					
			INDIRECT COSTS		515244		D	ADMIN PROF. LUNCH	30.46	N
					199-53-6499.00-750-499000					
			WELLMAN SCHOOL		515244		D	EXTERNAL HARDDRIVE/H	1,050.37	N
					269-11-6399.00-001-411000					
			WELLMAN SCHOOL		515244		D	EXTERNAL HARDDRIVE/H	11.99	N
					289-11-6399.00-001-411000					
								Check 515244 Total:	8,428.91	
								Grand Total:	105,656.99	

End of Report

Board Report
 Comparison of Expenditures and Encumbrances to Budget
 Wellman-Union ISD
 As of June

Fund 199 / 4 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-1,843,806.00	.00	1,432,103.22	.00	-411,702.78	77.67%
6200 - PROFESSIONAL & CONTRACTED SVCS	-86,418.00	.00	59,098.54	.00	-27,319.46	68.39%
6300 - SUPPLIES AND MATERIALS	-82,500.00	9,607.29	26,421.51	.00	-46,471.20	32.03%
6400 - OTHER OPERATING EXPENSES	-15,420.00	.00	7,908.29	.00	-7,511.71	51.29%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	817.20	.00	817.20	.00%
Total Function11 INSTRUCTION	-2,028,144.00	9,607.29	1,526,348.76	.00	-492,187.95	75.26%
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-716.00	.00	511.52	.00	-204.48	71.44%
6300 - SUPPLIES AND MATERIALS	-2,100.00	304.50	.00	.00	-1,795.50	-.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,000.00	271.95	.00	.00	-728.05	-.00%
Total Function12 INSTRUCTIONAL	-3,816.00	576.45	511.52	.00	-2,728.03	13.40%
13 - STAFF DEVELOPMENT						
6200 - PROFESSIONAL & CONTRACTED SVCS	-5,365.00	-.00	4,520.00	.00	-845.00	84.25%
6300 - SUPPLIES AND MATERIALS	-100.00	.00	.00	.00	-100.00	-.00%
6400 - OTHER OPERATING EXPENSES	-4,550.00	6,510.00	738.62	.00	2,698.62	16.23%
Total Function13 STAFF DEVELOPMENT	-10,015.00	6,510.00	5,258.62	.00	1,753.62	52.51%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-74,715.00	.00	25,142.62	.00	-49,572.38	33.65%
6300 - SUPPLIES AND MATERIALS	-15.00	.00	14.63	.00	-.37	97.53%
6400 - OTHER OPERATING EXPENSES	-400.00	.00	208.62	.00	-191.38	52.15%
Total Function21 INSTRUCTIONAL	-75,130.00	.00	25,365.87	.00	-49,764.13	33.76%
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-236,111.00	.00	186,984.64	.00	-49,126.36	79.19%
6200 - PROFESSIONAL & CONTRACTED SVCS	-2,700.00	.00	1,703.04	.00	-996.96	63.08%
6300 - SUPPLIES AND MATERIALS	-5,500.00	.00	4,066.09	.00	-1,433.91	73.93%
6400 - OTHER OPERATING EXPENSES	-3,800.00	.00	1,007.94	.00	-2,792.06	26.52%
Total Function23 SCHOOL ADMINISTRATION	-248,111.00	.00	193,761.71	.00	-54,349.29	78.09%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-39,951.00	.00	32,931.87	.00	-7,019.13	82.43%
6200 - PROFESSIONAL & CONTRACTED SVCS	-600.00	.00	600.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-500.00	.00	126.75	.00	-373.25	25.35%
6400 - OTHER OPERATING EXPENSES	-520.00	.00	238.23	.00	-281.77	45.81%
Total Function31 GUIDANCE AND COUNSELING	-41,571.00	.00	33,896.85	.00	-7,674.15	81.54%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-9,322.00	.00	8,622.35	.00	-699.65	92.49%
6200 - PROFESSIONAL & CONTRACTED SVCS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-900.00	.00	858.23	.00	-41.77	95.36%
6400 - OTHER OPERATING EXPENSES	-650.00	.00	552.77	.00	-97.23	85.04%
Total Function33 HEALTH SERVICES	-11,372.00	.00	10,033.35	.00	-1,338.65	88.23%
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-81,538.00	.00	61,191.25	.00	-20,346.75	75.05%
6200 - PROFESSIONAL & CONTRACTED SVCS	-13,100.00	.00	12,268.28	.00	-831.72	93.65%
6300 - SUPPLIES AND MATERIALS	-41,500.00	.00	22,620.19	.00	-18,879.81	54.51%
6400 - OTHER OPERATING EXPENSES	-13,700.00	.00	1,321.04	.00	-12,378.96	9.64%
Total Function34 PUPIL TRANSPORTATION-	-149,838.00	.00	97,400.76	.00	-52,437.24	65.00%

Board Report
Comparison of Expenditures and Encumbrances to Budget
 Wellman-Union ISD
 As of June

Fund 199 / 4 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	6,455.23	.00	6,455.23	.00%
Total Function35 FOOD SERVICES	.00	.00	6,455.23	.00	6,455.23	.00%
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-110,316.00	.00	97,085.51	.00	-13,230.49	88.01%
6200 - PROFESSIONAL & CONTRACTED SVCS	-34,243.00	180.00	32,477.02	.00	-1,585.98	94.84%
6300 - SUPPLIES AND MATERIALS	-52,755.00	2,200.31	43,960.77	.00	-6,593.92	83.33%
6400 - OTHER OPERATING EXPENSES	-63,037.00	.00	50,932.02	.00	-12,104.98	80.80%
Total Function36 CO-CURRICULAR ACTIVITIES	-260,351.00	2,380.31	224,455.32	.00	-33,515.37	86.21%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-218,907.00	.00	173,530.74	.00	-45,376.26	79.27%
6200 - PROFESSIONAL & CONTRACTED SVCS	-87,520.10	.00	62,384.79	.00	-25,135.31	71.28%
6300 - SUPPLIES AND MATERIALS	-8,305.00	.00	5,502.53	.00	-2,802.47	66.26%
6400 - OTHER OPERATING EXPENSES	-34,750.00	.00	18,326.20	.00	-16,423.80	52.74%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-550.00	.00	557.21	.00	7.21	101.31%
Total Function41 GENERAL ADMINISTRATION	-350,032.10	.00	260,301.47	.00	-89,730.63	74.37%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-227,055.00	.00	151,050.53	.00	-76,004.47	66.53%
6200 - PROFESSIONAL & CONTRACTED SVCS	-243,500.00	3,800.00	175,713.82	.00	-63,986.18	72.16%
6300 - SUPPLIES AND MATERIALS	-109,400.00	1,599.98	78,062.37	.00	-29,737.65	71.35%
6400 - OTHER OPERATING EXPENSES	-118,900.00	.00	2,541.52	.00	-116,358.48	2.14%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function51 PLANT MAINTENANCE & OPERATION	-698,855.00	5,399.98	407,368.24	.00	-286,086.78	58.29%
52 - SECURITY & MONITORING						
6100 - PAYROLL COSTS	-3,096.00	.00	5,335.01	.00	2,239.01	172.32%
6200 - PROFESSIONAL & CONTRACTED SVCS	-6,615.00	.00	.00	.00	-6,615.00	-.00%
6300 - SUPPLIES AND MATERIALS	-2,260.00	.00	1,395.18	.00	-864.82	61.73%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-8,000.00	.00	.00	.00	-8,000.00	-.00%
Total Function52 SECURITY & MONITORING	-19,971.00	.00	6,730.19	.00	-13,240.81	33.70%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-107,842.00	.00	76,875.37	.00	-30,966.63	71.29%
6200 - PROFESSIONAL & CONTRACTED SVCS	-15,662.00	.00	12,297.34	.00	-3,364.66	78.52%
6300 - SUPPLIES AND MATERIALS	-1,900.00	.00	754.42	.00	-1,145.58	39.71%
6400 - OTHER OPERATING EXPENSES	-1,450.00	.00	415.53	.00	-1,034.47	28.66%
Total Function53 DATA PROCESSING	-126,854.00	.00	90,342.66	.00	-36,511.34	71.22%
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-12,105.00	.00	.00	.00	-12,105.00	-.00%
Total Function71 DEBT SERVICE	-12,105.00	.00	.00	.00	-12,105.00	-.00%
93 - SHARED SERVICES ARRANGEMENTS						
6400 - OTHER OPERATING EXPENSES	-72,000.00	.00	80,218.07	.00	8,218.07	111.41%
Total Function93 SHARED SERVICES	-72,000.00	.00	80,218.07	.00	8,218.07	111.41%
99 - APPRAISAL COSTS						
6200 - PROFESSIONAL & CONTRACTED SVCS	-42,000.00	.00	24,136.76	.00	-17,863.24	57.47%
Total Function99 APPRAISAL COSTS	-42,000.00	.00	24,136.76	.00	-17,863.24	57.47%
8000 - OTHER USES						
8900 - OTHER USES	-73,138.00	.00	.00	.00	-73,138.00	-.00%
Total Function00	-73,138.00	.00	.00	.00	-73,138.00	-.00%

Fund 240 / 4 FOOD SERVICE

As of June

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-109,238.00	.00	74,204.30	.00	-35,033.70	67.93%
6200 - PROFESSIONAL & CONTRACTED SVCS	-650.00	.00	648.00	.00	-2.00	99.69%
6300 - SUPPLIES AND MATERIALS	-127,600.00	1,055.45	93,207.02	.00	-33,337.53	73.05%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	430.19	.00	-69.81	86.04%
Total Function 35 FOOD SERVICES	-237,988.00	1,055.45	168,489.51	.00	-68,443.04	70.80%
Total Expenditures	-237,988.00	1,055.45	168,489.51	.00	-68,443.04	70.80%

WELLMAN-UNION CISD

MEAL PRICES

2024-2025

LUNCH:

\$3.35	Student
\$4.30	Employee
\$4.50	Visitor
\$.40	Reduced price student meal

BREAKFAST:

\$1.80	Student
\$3.00	Employee
\$3.25	Visitor
\$.00	Reduced price student

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